

**STATE OF IOWA**  
Fiscal Year 2024 Annual Budget  
SPECIAL DEPARTMENT: (495) Inspections & Appeals, Department of  
Budget Unit: (42700000181) Indian Gaming Monitoring Fund  
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 557,939	\$ 493,780	\$ 580,138	\$ 515,979
Receipts				
Other	175,506	224,081	224,081	224,081
Payroll Deductions	1,144	0	0	0
	<u>176,650</u>	<u>224,081</u>	<u>224,081</u>	<u>224,081</u>
Total Resources	<u>\$ 734,589</u>	<u>\$ 717,861</u>	<u>\$ 804,219</u>	<u>\$ 740,060</u>
 FTE	 <u>1.12</u>	 <u>1.15</u>	 <u>1.15</u>	 <u>1.15</u>
Disposition of Resources				
Personal Services-Salaries	\$ 173,446	\$ 175,732	\$ 175,732	\$ 175,732
Personal Travel In State	92	100	100	100
Personal Travel Out of State	10,093	5,000	5,000	5,000
Office Supplies	722	250	250	250
Other Supplies	0	100	100	100
Printing & Binding	0	50	50	50
Communications	1,309	100	100	100
Outside Services	0	100	100	100
Reimbursement to Other Agencies	6,387	100	100	100
ITS Reimbursements	228	100	100	100
IT Outside Services	579	100	100	100
Gov Fund Type Transfers - Attorney	47,953	20,000	20,000	20,000
Gov Fund Type Transfers - Other A	0	50	50	50
IT Equipment	0	100	100	100
Balance Carry Forward (Funds)	493,780	515,979	602,337	538,178

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Disposition of Resources (cont.)				
Total Disposition of Resources	\$ 734,589	\$ 717,861	\$ 804,219	\$ 740,060